Operating Report Schedule **10**
Georgia Power Company
Current Period: Dec-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Dec-24

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$387,570,308.49	$338,244,939.74	$4,509,930,484.56	$4,039,663,405.39	$4,509,930,484.56	$4,039,663,405.39
M4111132 - Commercial Sales (M)	$321,314,306.14	$285,431,364.81	$3,909,397,428.94	$3,550,813,715.09	$3,909,397,428.94	$3,550,813,715.09
M4111133 - Industrial Sales (M)	$122,640,675.64	$106,173,465.12	$1,678,490,642.97	$1,535,076,602.15	$1,678,490,642.97	$1,535,076,602.15
M4111134 - Public street and highway lighting (M)	$7,237,059.05	$6,996,379.90	$86,563,800.14	$82,560,321.56	$86,563,800.14	$82,560,321.56
M4111136 - Railroads and Railways (M)	$774,832.94	$816,529.30	$11,591,408.38	$10,512,196.23	$11,591,408.38	$10,512,196.23
M4111113 - Retail Electric Rev. (M) Total	**$839,537,182.26**	**$737,662,678.87**	**$10,195,973,764.99**	**$9,218,626,240.42**	**$10,195,973,764.99**	**$9,218,626,240.42**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$54,050.70	$48,498.45	$771,343.95	$855,971.93	$771,343.95	$855,971.93
M4111101 - Territorial Sales for Resale (M) Total	**$54,050.70**	**$48,498.45**	**$771,343.95**	**$855,971.93**	**$771,343.95**	**$855,971.93**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$3,312,895.92	$0.00	$3,312,895.92
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$3,312,895.92**	**$0.00**	**$3,312,895.92**
M4111111 - Territorial Sales (M) Total	**$839,591,232.96**	**$737,711,177.32**	**$10,196,745,108.94**	**$9,222,795,108.27**	**$10,196,745,108.94**	**$9,222,795,108.27**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,503,783.86	$1,490,070.26	$5,066,877.60	$15,007,583.60	$5,066,877.60	$15,007,583.60
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$29,066,177.88	$10,780,144.64	$259,551,042.33	$172,134,090.12	$259,551,042.33	$172,134,090.12
M4111114 - Non-Territorial Sales (M) Total	**$30,569,961.74**	**$12,270,214.90**	**$264,617,919.93**	**$187,141,673.72**	**$264,617,919.93**	**$187,141,673.72**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$870,161,194.70**	**$749,981,392.22**	**$10,461,363,028.87**	**$9,409,936,781.99**	**$10,461,363,028.87**	**$9,409,936,781.99**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$508,875.08	$1,277,697.20	$17,156,197.18	$16,674,049.43	$17,156,197.18	$16,674,049.43
M4111191 - Misc Service Revenues (M)	$26,320,543.19	$22,591,528.27	$300,973,323.61	$270,534,356.57	$300,973,323.61	$270,534,356.57
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$655,483.11	$461,409.54	$655,483.11	$461,409.54
M4111193 - Rent from Electric Property (M)	$1,921,836.34	$3,368,710.52	$35,651,764.62	$27,144,035.79	$35,651,764.62	$27,144,035.79
M4111194 - Other Electric Revenues (M)	$37,913,697.49	$20,435,905.47	$187,120,551.36	$172,305,324.19	$187,120,551.36	$172,305,324.19
M4111195 - Prov Rate Refunds-Non Retail (M)	$28,734,994.00	($19,442.00)	$35,559,304.00	($3,642,074.00)	$35,559,304.00	($3,642,074.00)
M4111116 - Other Operating Revenues (M) Total	**$95,399,946.10**	**$47,654,399.46**	**$577,116,623.88**	**$483,477,101.52**	**$577,116,623.88**	**$483,477,101.52**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$965,561,140.80**	**$797,635,791.68**	**$11,038,479,652.75**	**$9,893,413,883.51**	**$11,038,479,652.75**	**$9,893,413,883.51**

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Operating Report Schedule 10 **KWH**
Georgia Power Company
Current Period: Dec-24

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Dec-24

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,694,500,094	2,549,518,147	29,113,358,368	27,622,686,198	29,113,358,368	27,622,686,198
S4420005 - KWH-Commercial Total	2,727,817,138	2,613,889,183	34,048,111,998	32,607,165,460	34,048,111,998	32,607,165,460
S4420105 - KWH-Industrial Total	1,842,279,501	1,820,998,126	23,654,324,526	23,475,989,322	23,654,324,526	23,475,989,322
S4440010 - KWH-Public Street & Highway Lighting	20,929,370	22,500,979	258,461,799	280,070,583	258,461,799	280,070,583
S4460010 - KWH-Sales Railroad & Railway	12,505,953	13,163,824	151,669,069	144,123,821	151,669,069	144,123,821
S4400002 - KWH-Retail Sales Total Total	**7,298,032,056**	**7,020,070,259**	**87,225,925,760**	**84,130,035,384**	**87,225,925,760**	**84,130,035,384**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	403,079	318,065	6,898,566	9,112,493	6,898,566	9,112,493
S4470011 - Total Wholesale Sales Total	**403,079**	**318,065**	**6,898,566**	**9,112,493**	**6,898,566**	**9,112,493**
Territorial Sales Total	**7,298,435,135**	**7,020,388,324**	**87,232,824,326**	**84,139,147,877**	**87,232,824,326**	**84,139,147,877**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	24,037	269,557	8,195,355	6,403,726	8,195,355	6,403,726
S4470060 - KWH Sales-Non-Assoc NTR Total	721,289,590	215,602,192	4,095,141,393	2,320,778,378	4,095,141,393	2,320,778,378
S4470300 - KWH Sales to Affiliates -Total	58,215,724	13,426,943	508,005,676	299,445,112	508,005,676	299,445,112
S4470011 - Total Wholesale Sales Total	**779,529,351**	**229,298,692**	**4,611,342,424**	**2,626,627,216**	**4,611,342,424**	**2,626,627,216**
Non-Territorial Sales Total	**779,529,351**	**229,298,692**	**4,611,342,424**	**2,626,627,216**	**4,611,342,424**	**2,626,627,216**

Account Level	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,077,964,486**	**7,249,687,016**	**91,844,166,750**	**86,765,775,093**	**91,844,166,750**	**86,765,775,093**

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GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Dec-24

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,452,488
S4420000 - Electric Customers-Commercial	331,607
S4420100 - Electric Customers-Industrial	10,551
S4440000 - Customers-Public Street & Highway Lighting	9,456
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,804,103**

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